

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		26,933
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		26,933
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	275,717	
5. Increase in personal property for 2010		
5a. Personal property 2010	290,864	
5b. Personal property 2009	<u>313,999</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	<u>263,944</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>539,661</u>	
9. Total estimated valuation July 1, 2010	13,264,807	
10. Total valuation less valuation adjustment (9 - 8)		12,725,146
11. Factor for increase (8 divided by 10)		.04241
12. Amount of increase (11 times 3)		<u>1,142</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>28,075</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>28,075</u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Carbondale Cemetery
GENERAL

State of Kansas
 2011 Budget Form

Unencumbered Cash Balance, Jan. 1
 Cancelled Prior Year Encumbrances

Receipts

AD VALOREM TAX
 DELINQUENT TAX
 MOTOR VEHICLE TAX
 REC VEHICLE TAX
 16/20M VEHICLE TAX
 INTEREST INCOME
 OTHER-SALE OF LOTS
 OTHER

Total Receipts

Resources Available

Expenditures

GENERAL ADMINISTRATION
 MOWING
 TRANSFER TO RESERVE FUND

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance
 Total Expenditures and Non-Appropriated Balance
 Tax Required
 Delinquency Computation
 Amount of 2010 Ad Valorem Tax

Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
35,106	47,418	53,114
0		
25,839	26,722	0
407	195	195
4,127	4,348	4,328
158	132	163
0	99	86
59	200	200
2,700	2,000	2,000
6,619	0	0
39,909	33,696	6,972
75,015	81,114	60,086
18,947	8,000	67,465
8,650	10,000	10,000
0	10,000	10,000
27,597	28,000	87,465
47,418	53,114	xxxxxxxxxxxxx
		0
		87,465
		27,379
		0
		27,379

Carbondale Cemetery
RESERVE FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	18,993
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME	95
Total Receipts	95
Resources Available	19,088
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	19,088